

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: PROTECTION

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
211	Fire					
	Pumper Replacement	421,299				
	Computers/software		10,500			
	Bunker Suits	12,000	12,000	12,000	12,000	12,000
	Communication equipment	15,000				
	Self Contained Breathing App.		40,000			
	4x4 Rescue Vehicle				200,000	
	Ladder Truck	80,000				
242	Animal Control					
	1/2 Ton Truck	30,000	30,000			
252	Building Inspection Vehicles					
	UpDate SUV				30,000	
FUNCTIONAL TOTALS		558,299	92,500	12,000	242,000	12,000